



**PennState**

**Pennsylvania Technical  
Assistance Program**  
The Pennsylvania State University  
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## DETAILED BUDGET Table RISE PA



### Application Information

Project Title:\*

#### Technical Point of Contact

Legal Name:\*

Email:\*

Phone:\*

#### Business Point of Contact

Legal Name:\*

Email:\*

Phone:\*

#### Other Senior Level Project Management

Legal Name

Email:

Phone:

Position:

#### Other Senior Level Project Management

Legal Name:

Email:

Phone:

Position:

### Detailed Budget Information

#### Budget Summary (Must be consistent with the Detailed Budget Worksheet below)

Category	Grant Request (from DEP)	+	Match (from Applicant)	=	Project Cost (Total)
Personnel		+		=	
Contractual		+		=	
Equipment		+		=	
Supplies		+		=	
<b>Total for each column:</b>		+		=	

Please complete the below detailed budget worksheet. Totals for each category should be entered on the application budget summary above. **Items 1-5 are for grant requested funds only. All matching funds should be listed in the Match table (Number 5 below).**

#### 1. Personnel

Individual	Position	Hourly Rate	Hours	Benefits	Total Cost
<b>Total Salaries &amp; Benefits</b>					



<b>2. Contractual (List Specific Items)</b>			
<b>Item</b>		<b>Cost</b>	
<b>Total Contractual Expenses</b>			

<b>3. Equipment (Over \$5,000/item)</b>			
<b>Item</b>	<b>Quantity</b>	<b>Cost per Item</b>	<b>Total Cost</b>
<b>Total Equipment</b>			

<b>4. Supplies (Under \$5,000/item)</b>			
<b>Item</b>	<b>Quantity</b>	<b>Cost per Item</b>	<b>Total Cost</b>
<b>Total Supplies</b>			



6. Match

Please use the following table to calculate matching contributions of cash, goods, and services to be entered on the application form. All items listed must be accompanied by a letter of commitment. **All match must be listed in this section only.**

Contributor	Budget Category	Description (cash, loan, or in-kind)	Status (Pending or Secured)	Value in Dollars
Total Match				