



PennState

Pennsylvania Technical Assistance Program
The Pennsylvania State University
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DETAILED BUDGET Table RISE PA

Application Information

Project Title:*

Technical Point of Contact

Legal Name:*

Email:*

Phone:*

Business Point of Contact

Legal Name:*

Email:*

Phone:*

Other Senior Level Project Management

Legal Name

Email:

Phone:

Position:

Other Senior Level Project Management

Legal Name:

Email:

Phone:

Position:

Detailed Budget Information

Budget Summary (Must be consistent with the Detailed Budget Worksheet below)

Category	Grant Request (from DEP)	+	Match (from Applicant)	=	Project Cost (Total)
Personnel		+		=	
Contractual		+		=	
Equipment		+		=	
Supplies		+		=	
Construction		+		=	
Total for each column:		+		=	

Please complete the below detailed budget worksheet. Totals for each category should be entered on the application budget summary above. **Items 1-5 are for grant requested funds only. All matching funds should be listed in the Match table (Number 5 below).**

1. Personnel

Individual	Position	Hourly Rate	Hours	Benefits	Total Cost
Total Salaries & Benefits					



2. Contractual (List Specific Items)			
Item		Cost	
Total Contractual Expenses			

3. Equipment (Over \$5,000/item)			
Item	Quantity	Cost per Item	Total Cost
Total Equipment			

4. Supplies (Under \$5,000/item)			
Item	Quantity	Cost per Item	Total Cost
Total Supplies			

5. Construction			
Item	Quantity	Cost per Item	Total Cost
Total Construction			



6. Match

Please use the following table to calculate matching contributions of cash, goods, and services to be entered on the application form. All items listed must be accompanied by a letter of commitment. **All match must be listed in this section only.**

Contributor	Budget Category	Description (cash, loan, or in-kind)	Status (Pending or Secured)	Value in Dollars
Total Match				